

ANTICIPATED DISTRIBUTION OF DIRECT LABOR HOURS BY LABOR CATEGORIES

The following is the anticipated distribution by labor category of the maximum level of effort. This distribution shall be used by the offeror in preparing the cost proposal. If the offeror uses labor category terminology other than that used in this provision, the offeror must provide a matrix clearly relating their proposed labor categories to those in this provision.

Labor Categories	Base	Option Year 1	Option Year 2	Option Year 3	Option Year 4	Total	Yearly FTEs
IT Specialist*	4,000	4,000	4,000	4,000	4,000	20,000	2.0
Research Scientist	3,500	3,500	3,500	3,500	3,500	17,500	2.0
PM	1,000	1,000	1,000	1,000	1,000	5,000	0.5
Programmer	1,750	1,750	1,750	1,750	1,750	8,750	1.0
Electrical Engineer	1,750	1,750	1,750	1,750	1,750	8,750	1.0
Mechanical Engineer	1,000	1,000	1,000	1,000	1,000	5,000	0.5
Technician	1,000	1,000	1,000	1,000	1,000	5,000	0.5
Tech Writer	500	500	500	500	500	2,500	0.5
Total Labor	14,500	14,500	14,500	14,500	14,500	72,500	8.00
* Key Personnel							

NOTE: It is anticipated that 80% of the effort will be performed on site at the Naval Research Laboratory (NRL) DC and other NRL Facilities in the Nation Capital Region (defined within a 50 mile radius) and 20% of the effort will be performed at the Contractor Facility.