IRES Work Breakdown Structure

The primary objective of this attachment is compliance with MIL-STD-881c: Department of Defense Standard Practice Work Breakdown Structures For Defense Materiel Items. During the transition period the contractor shall support discussions of the Contractor's standard Cost and Software Data Reporting (CSDR) process that satisfies the guidelines of DoD 5000.04-M-1 and the requirements in the Government-approved CSDR plan for the contract, DD Form 2794.

Government-approved CSDR plan Overview

1. Level 1 is the IRES Contract.
2. Level 2 are MIL-STD-881c Common Element designators; all task orders will be aligned under a single Common Element.
3. Level 3 corresponds to the IRES Task Orders.
4. Level 4 corresponds to Task Order Statement of Objectives (SOO) paragraph 5 (Objectives and Desired Outcomes).

   - Paragraph 5.1 will be "Task Order Administration" on every task order issued.
   - Paragraphs 5.2 through 5.*n* are specific to the task order requirements/processes, and cannot be standardized at the contract level.

Task order costs will be reported at WBS Level 4 or lower

IRES WBS	
Level 1	IRES Contract
Level 2	MIL-STD-881c Common Element designators
Level 3	Task Order (TO)
Level 4	TO Requirement
1.x.x.1	TO Administration
1.x.x.2	TO activity or product 1
1.x.x.3	TO activity or product 2
1.x.x.*n*	TO activity or product *n*

COST AND SOFTWARE DATA REPORTING PLAN

The public reporting burden for this collection of information is estimated to average 8 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Executive Services Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.

1. MAJOR PROGRAM a. NAME Missile Defense Agency Integrated Research & Development for Enterprise Solutions (IRES) Contract

b. PHASE/MILESTONE			c. PRIME MISSION PRODUCT	2. WBS SYSTEM TYPE	3. SUBMISSION TYPE	4. CURRENT SUBMISSION DATE (YYYYMMDD)	5. LAST APPROVED PLAN DATE (YYYYMMDD)
☐ Pre-A	☐ B	☐ C-FRP		System of Systems	X INITIAL		
☐ A	☐ C-LRIP	☐ O&S			☐ CHANGE		

6a. POINT OF CONTACT (POC) NAME AND ADDRESS (Include ZIP Code)	6b. TELEPHONE NUMBER (Include Area Code)	6c. FAX NUMBER (Include Area Code)	6d. E-MAIL ADDRESS

7. PLAN TYPE	8. PREPARING ORGANIZATION	9a. CONTRACTOR NAME/ADDRESS	9b. CONTRACT NUMBER	9c. APPROPRIATION	10. APPROVED PLAN NUMBER
☐ PROGRAM X CONTRACT (PRIME) ☐ CONTRACT (SUB)		i. PERFORMING ORGANIZATION ii. DIVISION TBD		X RDT&E ☐ PROCUREMENT ☐ O&M	

11. WBS ELEMENT CODE / 12. WBS REPORTING ELEMENTS / 13. REPORTS REQUIRED

13. REPORTS REQUIRED (X if applicable) DD 1921-3 (CBDR) [X]

11a. PROGRAM/ CONTRACT/ SUBCONTRACT	11b. CONTRACT/ SUBCONTRACT	12. WBS REPORTING ELEMENTS	13a. CWBS DICTIONARY	13b. DD 1921 (CDSR)	13c. DD 1921-1 (FCHR)	13d. DD 1921-2 (PCR)	13e. DD 1921-4 (CSR)	13f. SRDR FORMATS
	1.0	Integrated Research & Development for Enterprise Solutions Contract	X	X	X			
	1.1	BMDS Systems Engineering / Program Management (SE/PM)	X	X	X			
	1.1.1	JRDC to IRES Contract Transition	X	X	X			
	1.1.1.1	Task Order Administration	X	X	X			
	1.1.1.2	Remainder of Task Order WBS to be defined by Contractor	X	X	X			
	1.1.2	Systems Engineering / Program Integration (SE/PI)	X	X	X			
	1.1.2.1	Task Order Administration	X	X	X			
	1.1.2.2	Remainder of Task Order WBS to be defined by Contractor	X	X	X			
	1.2	BMDS System Test and Evaluation (STE)	X	X	X			
	1.2.1	Reserved for future task orders	X	X	X			
	1.3	BMDS Common Support Equipment	X	X	X			
	1.3.1	Enterprise Information Technology Services (EITS)	X	X	X			
	1.3.1.1	Task Order Administration	X	X	X			
	1.3.1.2	Remainder of Task Order WBS to be defined by Contractor	X	X	X			
	1.4	BMDS Operational and Site Activation	X	X	X			
	1.4.1	Facilities Engineering and Operations (FE&O)	X	X	X			
	1.4.1.1	Task Order Administration	X	X	X			
	1.4.1.2	Remainder of Task Order WBS to be defined by Contractor	X	X	X			
		Subtotal Cost		X	X			
		Reporting Contractor G&A		X	X			
		Reporting Contractor Undistributed Budget		X	X			
		Reporting Contractor Management Reserve		X	X			
		Reporting Contractor FCCM		X	X			
		Total Cost		X	X			
		Reporting Contractor Profit/Loss or Fee		X	X			
		Total Price		X	X			

14. CSDR SUBMISSION DATES

a. SUBMISSION	b. FORM(S)	c. EVENT	d. AS OF DATE (YYYYMMDD)	e. DUE DATE (YYYYMMDD)

15. REMARKS