

Attachment J1 - HMSG Sculpture Garden Multi Year Funding

FY 2023 FUNDING INCREMENT: (\$9M available this FY 2023)

General Conditions (6 months) \$ _____
Site Protection \$ _____
Mobilization \$ _____
Submittals and shop drawings \$ _____
Demolition \$ _____
Earthwork and Substructures \$ _____
Tree tagging/Plant growing \$ _____
Tunnel Structure work \$ _____
Demolition

SUBTOTAL \$ _____

Termination Cost (Cancellation Charge) \$ _____

Other – Offerors shall clearly and completely describe items deleted/added to FY2023 Funding Phase
\$ _____

(Attach pages as necessary)

TOTAL-FY2023 _____ \$ _____

(Express in Words and Figures)

FY 2024 FUNDING INCREMENT: obligated by 11/1/23 or sooner from FY2024 appropriation

General Conditions (remainder) \$ _____
Submittals and shop drawings \$ _____
MEP \$ _____
Paving \$ _____
Exposed Aggregate cast-in-place concrete \$ _____
Landscape installation \$ _____
Tunnel Interiors \$ _____
Tunnel MEP \$ _____
Plaza Stair reconstruction \$ _____
Site Restoration \$ _____
O & M \$ _____
Demobilization \$ _____

SUBTOTAL \$ _____

Other – Offerors shall clearly and completely describe items deleted/added
to FY2024 Funding Phase \$ _____

(Attach pages as necessary)

TOTAL-FY2024 _____ \$ _____

(Express in Words and Figure)

The Smithsonian has identified up to \$9,000,000 to fund performance of the awarded contract for the first fiscal year. The Smithsonian Institution’s obligation under this contract beyond that amount is contingent upon the availability of appropriated funds from which payment under this contract can be made.