

Attachment J1 - HMSG Sculpture Garden Multi Year Funding

**FY 2023 FUNDING INCREMENT:** (\$9M available this FY 2023)

General Conditions (6 months) \$ \_\_\_\_\_  
Site Protection \$ \_\_\_\_\_  
Mobilization \$ \_\_\_\_\_  
Submittals and shop drawings \$ \_\_\_\_\_  
Demolition \$ \_\_\_\_\_  
Earthwork and Substructures \$ \_\_\_\_\_  
Tree tagging/Plant growing \$ \_\_\_\_\_  
Tunnel Structure work \$ \_\_\_\_\_  
Demolition

**SUBTOTAL** \$ \_\_\_\_\_

Termination Cost (Cancellation Charge) \$ \_\_\_\_\_

Other – Offerors shall clearly and completely describe items deleted/added to FY2023 Funding Phase  
\$ \_\_\_\_\_

*(Attach pages as necessary)*

**TOTAL-FY2023** \_\_\_\_\_ \$ \_\_\_\_\_

*(Express in Words and Figures)*

**FY 2024 FUNDING INCREMENT:** obligated by 11/1/23 or sooner from FY2024 appropriation

General Conditions (remainder) \$ \_\_\_\_\_  
Submittals and shop drawings \$ \_\_\_\_\_  
MEP \$ \_\_\_\_\_  
Paving \$ \_\_\_\_\_  
Exposed Aggregate cast-in-place concrete \$ \_\_\_\_\_  
Landscape installation \$ \_\_\_\_\_  
Tunnel Interiors \$ \_\_\_\_\_  
Tunnel MEP \$ \_\_\_\_\_  
Plaza Stair reconstruction \$ \_\_\_\_\_  
Site Restoration \$ \_\_\_\_\_  
O & M \$ \_\_\_\_\_  
Demobilization \$ \_\_\_\_\_

**SUBTOTAL** \$ \_\_\_\_\_

Other – Offerors shall clearly and completely describe items deleted/added  
to FY2024 Funding Phase \$ \_\_\_\_\_

*(Attach pages as necessary)*

**TOTAL-FY2024** \_\_\_\_\_ \$ \_\_\_\_\_

*(Express in Words and Figure)*

*The Smithsonian has identified up to \$9,000,000 to fund performance of the awarded contract for the first fiscal year. The Smithsonian Institution's obligation under this contract beyond that amount is contingent upon the availability of appropriated funds from which payment under this contract can be made.*