

FORM J

PROPOSER'S SCHEDULE C: PRICE ALLOCATION FORM (See Book 2, Section 2- Exhibit A, Work Breakdown Structure)

Proposed Major Feature	Itemization	Schedule of Values for CLIN C-1				Scope Description
SITE CIVIL	Subfeatures	Proposed Quantity	Units	Unit Price	Total Price	
A	Grading		CY			Earthwork for site development
B	Storm Drain		LS			Enclosed Drainage (If applicable)
C	Base and Pavements		LS			Access and Parking
D	Sidewalk		LS			Building Access
E	Landscaping		ACRE			Permanent Erosion BMPs and Aesthetic Items
F	Fencing		LS			Site Perimeter and other proposal controlled access locations
G	Other Site Improvements		LS			Minor Architecture
H	Site Security		LS			Telecommunication, Cameras, Etc....
I	Site Electrical		LS			Raceway, Cables, Conductors, Transformers, Switchgear
J	Generators and Emergency Power		EA			Backup Generator and Emergency Generators
K	Proposer Added Items		Enter Unit			Additional Items Included by the Proposer
YARD PIPE	Subfeatures					
A	Yard Pipe (Type, Class, Size 1)		LF			Provide type and size of significant pipe
B	Yard Pipe (Type, Class, Size 2)		LF			
C	Yard Pipe (Type, Class, Size 3)		LF			
D	Valves (Type, Class, Size 1)		EA			Provide type and size of significant valves
E	Valves (Type, Class, Size 2)		EA			
F	Valves (Type, Class, Size 3)		EA			
G	Pipe Excavation and Backfill		CY			Excavation and Backfill for Buried Pipe, valves, and vaults
H	Small Vaults and Buried Pipe Access		EA			Concrete or Other to access valves, controls, pressure gauges etc...
I	Proposer Added Items		Enter Unit			Additional Items Included by the Proposer
Building #1	Subfeatures					
A	Structural Excavation and Backfill		CY			Earthwork for building foundation
B	Foundation and Structural Concrete		CY			Concrete for building foundation, walls, columns, etc
C	Metal Superstructure		SF			Structural Steel, roof panels, wall panels, access hatches
D	Process Piping		CY			Pipe, fittings, supports
E	Valves		EA			Control valves, check valves, PRV, teccs
F	Water Treatment Process Equipment		LS			Tanks, Filters, Chemical Storage Tanks, Chemical Feed Systems, Etc
G	HVAC		LS			All Heating and ventilation
H	SCADA		LS			Monitoring and Control Devices
I	Electrical		LS			Building lighting and electrical
J	Fire Protection		LS			Alarms and automatic protection systems
K	Proposer Added Items		Enter Unit			Additional Items Included by the Proposer
Building #2	Subfeatures					
A	Structural Excavation and Backfill		CY			Earthwork for building foundation
B	Foundation and Structural Concrete		CY			Concrete for building foundation, walls, columns, etc
C	Metal Superstructure		SF			Structural Steel, roof panels, wall panels, access hatches
D	Process Piping		CY			Pipe, fittings, supports
E	Valves		EA			Control valves, check valves, PRV, teccs

F	Water Treatment Process Equipment				LS			Tanks, Filters, Chemical Storage Tanks, Chemical Feed Systems, Etc
G	HVAC				LS			All Heating and ventilation
H	SCADA				LS			Monitoring and Control Devices
I	Electrical				LS			Building lighting and electrical
J	Fire Protection				LS			Alarms and automatic protection systems
K	Proposer Added Items				Enter Unit			Additional Items Included by the Proposer
Building #3	Subfeatures							
A	Structural Excavation and Backfill				CY			Earthwork for building foundation
B	Foundation and Structural Concrete				CY			Concrete for building foundation, walls, columns, etc
C	Metal Superstructure				SF			Structural Steel, roof panels, wall panels, access hatches
D	Process Piping				CY			Pipe, fittings, supports
E	Valves				EA			Control valves, check valves, PRV, teess
F	Water Treatment Process Equipment				LS			Tanks, Filters, Chemical Storage Tanks, Chemical Feed Systems, Etc
G	HVAC				LS			All Heating and ventilation
H	SCADA				LS			Monitoring and Control Devices
I	Electrical				LS			Building lighting and electrical
J	Fire Protection				LS			Alarms and automatic protection systems
K	Proposer Added Items				Enter Unit			Additional Items Included by the Proposer
	NOTE TO PROPOSER: CREATE A MAJOR FEATURE AND BUILDING SUBFEATURES (A THROUGH K) FOR EACH MAJOR BUILDING IN THE PROPOSED DESIGN							
Pump Station	Subfeatures							
A	Structural Excavation and Backfill				CY			Earthwork for building foundation
B	Foundation and Structural Concrete				CY			Concrete for building foundation, walls, columns, etc
C	Metal Superstructure				SF			Structural Steel, roof panels, wall panels, access hatches
D	Process Piping				CY			Pipe, fittings, supports
E	Valves				EA			Control valves, check valves, PRV, etc
F	Distribution Equipment				LS			Pumps, Air Chambers, Compressors, Meters
G	HVAC				LS			All Heating and ventilation
H	SCADA				LS			Monitoring and Control Devices
I	Electrical				LS			Building lighting and electrical
J	Fire Protection				LS			Alarms and automatic protection systems
K	Proposer Added Items				Enter Unit			Additional Items Included by the Proposer
Backwash Ponds	Subfeatures							
A	Structural Excavation and Backfill				CY			Earthwork for building foundation
B	Foundation and Structural Concrete				CY			Concrete for building foundation, walls, columns, etc
C	Process Piping				CY			Pipe, fittings, supports
D	Distribution Equipment				LS			Pumps, Air Chambers, Compressors, Meters
E	SCADA				LS			Monitoring and Control Devices
F	Electrical				LS			Building lighting and electrical
Clearwell	Subfeatures							
A	Structural Excavation and Backfill				CY			Earthwork for building foundation
B	Foundation and Structural Concrete				CY			Concrete for building foundation, walls, columns, etc
C	Storage Tank				LS			Concrete or Steel Clear Well Tanks
C	Process Piping				CY			Pipe, fittings, supports
D	Distribution Equipment				LS			Pumps, Air Chambers, Compressors, Meters
E	SCADA				LS			Monitoring and Control Devices
F	Electrical				LS			Building lighting and electrical
Commissioning	Subfeatures							
A	Management				LS			Commissioning Manager Specialist

B	Planning			LS		Develop commission plan and operations manuals
C	Testing			LS		Leak tests, operations tests, water quality tests
D	Staffing			LS		6 months operations
E	Chemicals			LS		6 months operations
General Requirements	Subfeatures					
A	Mobilization			LS		Labor and Equipment mobilization
B	Quality Control			LS		QC Inspection and Testing
C	Bonds			LS		Performance and Payment Bonds
D	Insurance			LS		General Liability
Additive Costs	Subfeatures					
A	Design Contingency			LS		Labor and Equipment mobilization
B	Construction Contingency			LS		QC Inspection and Testing
C	Risk			LS		Performance and Payment Bonds
D	Escalation			LS		General Liability
	PROPOSER'S SUBTOTAL				\$0.00	
	New Mexico Gross Receipts Tax					xx % of Subtotal
	TERO					xx % of Subtotal
	PROPOSER'S PRICE: CLIN C-1				\$0.00	Total Construction and Commissioning Price

CERTIFICATION

I, ____ [Authorized Representative] ____, hereby certify that I am the authorized representative of ____ [Proposer's Name] ____, and that