

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost		Comments	
PATIENT REGISTRATION, PATIENT BENEFITS, WAITING AND SUPPORT							JT COMMENTS	
PATIENT REGISTRATION - 1101								
12-5100.A	SYSTEM FURNITURE	3	3	3,393.00	10,179.00	OFOI	2 GUEST CHAIRS FOR EACH STATION	
12-5100.A5	CHAIR, SIDE W/O ARMS	6	3	500.00	3,000.00	OFOI		
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	3	3	16.00	48.00	OFOI		
11-2800.F	LASER PRINTER/ FAX/ COPY/ SCAN	1	3	\$7,000.00	\$7,000.00	OFOI		
11-2800.A	COMPUTER, DESKTOP (PATIENT REG/ GREETER)	4	3	3,249.00	12,996.00	OFOI		
					\$33,223.00			
STAFF TOILET-1103/ PUBLIC TOILET 1107								
10-2800.M	MIRROR, SS FRAME, 14x1/4x20"H	2	1	\$0.00	\$0.00	OFCI	36", 42", 18"	
10-2800.E	DISPENSER, SOAP, DISPOSABLE	2	3	\$16.00	\$32.00	OFCI		
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	2	3	\$38.00	\$76.00	OFCI		
10-2800.A1	GRAB BARS	4	1	\$0.00	\$0.00	CFCI		
10-2800.H	HOLDER, TOILET PAPER	2	1	\$0.00	\$0.00	CFCI		
10-2800.C	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	2	3	\$145.00	\$290.00	OFOI		
22-0000.A4	LAVATORY, CHINA, 6x20x18"	2	1	\$0.00	\$0.00	CFCI		
22-0000.A21	TOILET, W/H, SIPHON JET	2	1	\$0.00	\$0.00	CFCI		
10-2800.F	TABLE, CHANGING, INFANT, WALL MOUNT (PUBLIC TOILET)	1	1	\$0.00	\$0.00	CFCI		
					\$398.00			
WAITING 1102/1105/1101A								
11-5200.C	BRACKET, TV, 27-32" FLAT PANEL-(KIOSK MONITORS, TV)	3	1	\$134.00	\$402.00	CFCI	CONFIRM THIS IS NEEDED CONFIRM #, SIZE AND LOCATION	
DVD500	DVD/ VCR	1	3	\$134.00	\$134.00	OFOI		
12-5100.A6	CHAIR, CHILDS	4	3	\$109.00	\$436.00	OFOI		
12-5100.A5	CHAIR, SIDE W/O ARMS	12	3	500.00	6,000.00	OFOI		
12-5100.A4	CHAIR, SIDE W ARMS	5	3	\$0.00	\$0.00	OFOI		
12-5100.A8	OTTOMAN	3	3	\$0.00	\$0.00	OFOI		
12-5100.A7	BENCH	1	3	\$0.00	\$0.00	OFOI		
12-5100.A9	TABLE, OCCASIONAL, EX, WOOD, 16x20x24H	1	3	\$319.00	\$319.00	OFOI		
12-5100.A10	TABLE, OCCASIONAL, ROUND	2	3	\$277.00	\$554.00	OFOI		
12-5100.A11	TABLE, CHILDS	1	3	\$247.00	\$247.00	OFOI		
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	3	3	\$16.00	\$48.00	OFOI		
12-5100.A12	RACK, MAGAZINE, WALL MTD	2	3	\$259.00	\$518.00	OFOI		
12-5100.A13	RACK, PAMPHLET, W/MTD	2	3	\$239.00	\$478.00	OFOI		
	LAMP, TABLE, W/ SHADE	3	3	\$98.00	\$294.00	OFOI		
12-4619.A	CLOCK, BATTERY, 12 DIA.	3	3	\$39.00	\$117.00	OFOI		
	RACK, HAT/COAT, WALL MOUNTED	3	1	\$104.00	\$312.00	CFCI		
	TELEVISION, COLOR, 32" FLAT PANEL	1	3	\$2,160.00	\$2,160.00	OFOI		
					\$12,019.00			
HOUSEKEEPING - HSKP1 1106								
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	1	\$0.00	\$0.00	OFCI		
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	1	\$0.00	\$0.00	OFCI		
10-2800.K5	RACK, MOP/BROOM W- SHELF, WALL MTD	1	1	\$0.00	\$0.00	CFCI		
10-2800.K9	CART, JANITOR'S	1	3	\$0.00	\$0.00	OFOI		
22-000.N	SINK, MOP, MOLDED STONE, 10x36x24"	1	1	\$0.00	\$0.00	CFCI		
					\$0.00			

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
PATIENT REGISTRATION, PATIENT BENEFITS, WAITING AND SUPPORT						
PATIENT BENEFITS 1155						
E5700	SYSTEM FURNITURE	1	3	3,393.00	3,393.00	OFOI
F0210	CHAIR, SIDE W/O ARMS	2	3	500.00	1,000.00	OFOI
F2000	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	16.00	16.00	OFOI
M1855	LASER PRINTER/ FAX/ COPY/ SCAN	1	3	\$1,032.00	\$1,032.00	OFOI
M1800	COMPUTER, DESKTOP	1	3	3,249.00	3,249.00	OFOI
					\$8,690.00	
TOTAL					<u>\$53,932.00</u>	

GROUP 1 - *CFCI- CONTRACTOR FURNISHED CONTRACTOR INSTALLED

GROUP 2 - OFCI - Owner Furnished Contractor Installed

GROUP 3 - OFOI - Owner Furnished Owner Installed

N/A - Not Applicable per conversations with department heads

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost		Comments
PRIMARY CARE							
EXAM - ROOMS 1116, 1120, 1122,1124, 1128, 1130, 1132, 1134							
10-2800.E	DISPENSER, SOAP, DISPOSABLE	9	3	\$16.00	\$144.00	OFCI	
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	9	3	\$38.00	\$342.00	OFCI	
11-7000.H	DISPENSER, GLOVE, 3-BOX	9	3	\$74.00	\$666.00	OFCI	
11-7000.J	WASTE DISPOSAL UNIT, SHARPS	9	3	\$11.00	\$99.00	OFOI	
10-2800.K3	HOOK, ROBE, 2 PRONG	9	1	\$0.00	\$0.00	CFCI	
11-7000.D	TRACK, CUBICAL, SURFACE MNTD, W/ CURTAIN	9	1	\$0.00	\$0.00	CFCI	
11-2800.A	COMPUTER, HEALTH RECORDS CHARTING	9	2	\$3,249.00	\$29,241.00	OFOI	
22-0000.A6	SINK, COUNTER, 7.5x14x14"	9	1	\$0.00	\$0.00	CFCI	
12-5100.A5	CHAIR, SIDE W/O ARMS	9	2	\$528.00	\$4,752.00	OFOI	
10-2800.C	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	9	2	\$145.00	\$1,305.00	OFOI	
12-4619.A	CLOCK, BATTERY, 12 DIA.	9	2	\$39.00	\$351.00	OFOI	
		9	2	\$1,410.00		OFOI	
11-7000.M	DIAGNOSTIC SET, OTO/OPHTH/SPHYG/SPEC/BOARD				\$12,690.00		Welch Allyn 767 Wall Transformer
12-5600.B	STOOL, SURGEON, REVOLVING	9	2	\$186.00	\$1,674.00	OFOI	
12-5600.C	TABLE, EXAM/TREAT, CABINET	9	2	\$827.00	\$7,443.00	OFOI	
10-2800.C2	RECEPTACLE, WASTE, STEP-ON, BIOHAZARD	9	2	\$112.00	\$1,008.00	OFOI	
10.2800.O	HAND SANITIZER DISPENSERS	2	3	\$0.00	\$0.00	OFOI	
					\$59,715.00		
ISOLATION EXAM - ROOM 1118							
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	3	\$16.00	\$16.00	OFCI	
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	3	\$38.00	\$38.00	OFCI	
11-7000.H	DISPENSER, GLOVE, 3-BOX	1	3	\$74.00	\$74.00	OFCI	
11-7000.J	WASTE DISPOSAL UNIT, SHARPS	1	3	\$11.00	\$11.00	OFOI	
10-2800.K3	HOOK, ROBE, 2 PRONG	1	1	\$0.00	\$0.00	CFCI	
11-7000.D	TRACK, CUBICAL, SURFACE MNTD, W/ CURTAIN	1	1	\$0.00	\$0.00	CFCI	
11-7000.M	CABINET, PERSONAL PROTECTION	1	3	\$176.00	\$176.00	OFOI	CONSIDER MORE LOCATIONS
11-2800.A	COMPUTER, HEALTH RECORDS CHARTING	1	3	\$3,249.00	\$3,249.00	OFOI	
22-0000.A6	SINK, COUNTER, 7.5x14x14"	1	1	\$0.00	\$0.00	CFCI	
12-5100.A5	CHAIR, SIDE, W/O ARMS	1	3	\$353.00	\$353.00	OFOI	
10-2800.C	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	1	3	\$145.00	\$145.00	OFOI	
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	3	\$39.00	\$39.00	OFOI	
		1	3	\$1,410.00	\$1,410.00	OFOI	
11-7000.M	DIAGNOSTIC SET, OTO/OPHTH/SPHYG/SPEC/BOARD						Welch Allyn 767 Wall Transformer
11-7000.N	THERMOMETER, ELECTRONIC	1	3	\$539.00	\$539.00	OFOI	
12-5600.B	STOOL, SURGEON, REVOLVING	1	3	\$186.00	\$186.00	OFOI	
12-5600.C	TABLE, EXAM/TREAT, CABINET	1	3	\$827.00	\$827.00	OFOI	
10-2800.C2	RECEPTACLE, WASTE, STEP-ON, BIOHAZARD	1	3	\$112.00	\$112.00	OFOI	
11-7000.D	LIGHT, EXAM, GOOSENECK	1	3	\$262.00	\$262.00	OFOI	ONLY 1?
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFOI	
					\$7,437.00		
MINOR PROCEDURE - EXAM 7 - ROOM 1126							
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	3	\$16.00	\$16.00	OFCI	
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	3	\$38.00	\$38.00	OFCI	
11-7000.H	DISPENSER, GLOVE, 3-BOX	1	3	\$74.00	\$74.00	OFCI	
11-7000.J	WASTE DISPOSAL UNIT, SHARPS	1	3	\$11.00	\$11.00	OFOI	
10-2800.K3	HOOK, ROBE, 2 PRONG	1	1	\$0.00	\$0.00	CFCI	
11-7000.D	TRACK, CUBICAL, SURFACE MNTD, W/ CURTAIN	1	1	\$0.00	\$0.00	CFCI	
11-2800.A	COMPUTER, HEALTH RECORDS CHARTING	1	3	\$3,249.00	\$3,249.00	OFOI	
22-0000.A6	SINK, COUNTER, 10x19x16"	1	1	\$0.00	\$0.00	CFCI	
12-5100.A5	CHAIR, SIDE W/O ARMS	1	3	\$353.00	\$353.00	OFOI	
11-7000.P	CART, MOBILE STORAGE, MODULAR	1	3	\$918.00	\$918.00	OFOI	
10-2800.C	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	1	3	\$145.00	\$145.00	OFOI	
11-7000.Q	FLOWMETER, AIR	1	3	\$68.00	\$68.00	OFOI	
11-7000.Q1	FLOWMETER, OXYGEN 0-16LPM	1	3	\$59.00	\$59.00	OFOI	
11-7000.M	DIAGNOSTIC SET, OTO/OPHTH/SPHYG/SPEC/BOARD	1	3	\$1,410.00	\$1,410.00	OFOI	Welch Allyn 767 Wall Transformer
11-7000.R	STRETCHER, PATIENT	1	3	\$6,995.00	\$6,995.00	OFOI	
11-7000.O1	LIGHT, EXAM, CEILING	1	1	\$2,331.00	\$2,331.00	CFCI	
11-7000.S	CARRIAGE, PAIL, CRS, W/PAIL, MOBILE	1	3	\$125.00	\$125.00	OFOI	
12-5600.B	STOOL, SURGEON, REVOLVING	2	3	\$186.00	\$372.00	OFOI	
11-7000.T	MONITOR, EKG, NIBP, SPO2, TRANSPORT	1	3	\$22,044.00	\$22,044.00	OFOI	
11-7000.U	PUMP, INFUSION, 1-CHANNEL W/STAND	1	3	\$2,429.00	\$2,429.00	OFOI	
11-7000.V	PATIENT SERVICE CONSOLE PANEL	1	3	\$494.00	\$494.00	OFOI	
10-2800.C2	RECEPTACLE, WASTE, STEP-ON, BIOHAZARD	1	3	\$112.00	\$112.00	OFOI	
11-7000.Q3	REGULATOR, VACUUM, COMBO	1	3	\$494.00	\$494.00	OFOI	
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFOI	
					\$41,737.00		

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
PRIMARY CARE						
PATIENT TOILET - 1111						
10-2800.M	MIRROR, SS FRAME, 14x1/4x20"H	1	1	\$0.00	\$0.00	CFCI
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	3	\$16.00	\$16.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	3	\$38.00	\$38.00	OFCI
10-2800.A	GRAB BAR, SS 1-1/4 DIA	2	1	\$0.00	\$0.00	CFCI
10-2800.H1	HOLDER, TOILET PAPER, RECESSED	1	1	\$0.00	\$0.00	CFCI
10-2800.C	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	1	3	\$145.00	\$145.00	OFCI
22-000.A4	LAVATORY, CHINA, 6x20x18"	1	1	\$0.00	\$0.00	CFCI
22-000.A21	TOILET, W/H, SIPHON JET	1	1	\$0.00	\$0.00	CFCI
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFCI
					\$199.00	
SOILED UTILITY - 1139						
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	3	\$16.00	\$16.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	3	\$38.00	\$38.00	OFCI
11-7000.H	DISPENSER, GLOVE, 3- BOX	1	3	\$74.00	\$74.00	OFCI
11-7000.J	WASTE DISPOSAL UNIT, SHARPS	1	3	\$11.00	\$11.00	OFCI
22-000.A8	SINK, STAINLESS STEEL, 2 BOWL, 10.5x28x16"	1	1	\$0.00	\$0.00	CFCI
10-2800.C3	CAN, TRASH, 44 GAL., MOBILE	1	3	\$170.00	\$170.00	OFCI
10-2600.D	BUMPER, WALL	1	1	\$0.00	\$0.00	CFCI
11-7000.W	HAMPER, LINEN, MOBILE	1	3	\$149.00	\$149.00	OFCI
10-2800.C2	RECEPTACLE, WASTE, STEP-ON, BIOHAZARD	1	3	\$112.00	\$112.00	OFCI
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$54.00	OFCI
					\$624.00	
CLEAN STORAGE -1137						
10-2600.D	BUMPER, WALL	1	1	\$0.00	\$0.00	CFCI
10-5626.A	SHELVING, STORAGE, WIRE MOBILE 18X48	1	3	\$355.00	\$355.00	OFCI
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFCI
					\$355.00	
EQUIPMENT ALCOVE - 1129						
10-2600.D	BUMPER, WALL	1	1	\$0.00	\$0.00	CFCI
11-7000.AA	WHEELCHAIR, PATIENT TRANSPORT FOLDING	1	3	\$453.00	\$453.00	OFCI
11-7000.AA1	WHEELCHAIR, BARIATRIC 700#	1	3	\$2,602.00	\$2,602.00	OFCI
11-7000.AA2	WHEELCHAIR, PEDIATRIC, 14"W	1	3	\$1,132.00	\$1,132.00	OFCI
					\$4,187.00	
NURSE STATION /COPIER/FAX/PRINTER - 1125						
		1	3			NURSE STATION CASEWORK INCLUDES
12-5600.D	TABLE, WORK, STANDUP, 60x30x36"H			\$545.00	\$545.00	OFCI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFCI
11-2800.F	COPIER, F/S, W/ COLLATOR/DUPLEXOR	1	3	\$19,781.00	\$19,781.00	OFCI
11-2800.G	SHREDDER, HEAVY DUTY	1	3	\$2,786.00	\$2,786.00	OFCI
12-5100.A2	CHAIR, TASK, W/ ARMS	7	3	\$741.00	\$5,187.00	OFCI
12-5119.A3	CABINET FILING DRAWER	5	3	\$235.00	\$1,175.00	OFCI
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFCI
					\$29,490.00	
TEAM WORKROOM - 1127						
12-51000A	WORKSTATION, MOD, W/P/H, WKSUR, SH, CSH, DRS	10	2	\$3,393.00	\$33,930.00	OFCI
12-5100.A2	CHAIR, TASK, W/ ARMS	10	2	\$741.00	\$7,410.00	OFCI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	10	2	\$16.00	\$160.00	OFCI
11-2800.A	COMPUTER, DESKTOP	10	2	\$3,249.00	\$32,490.00	OFCI
12-5119.A3	CABINET FILING DRAWER	10	2	\$235.00	\$2,350.00	OFCI
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFCI
					\$76,340.00	

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
PRIMARY CARE						
TRIAGE - ROOMS 1112, 1114						
10-2800.E	DISPENSER, SOAP, DISPOSABLE	2	3	\$16.00	\$16.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	2	3	\$38.00	\$38.00	OFCI
11-7000.H	DISPENSER, GLOVE, 3-BOX	2	3	\$74.00	\$74.00	OFCI
11-7000.J	WASTE DISPOSAL UNIT, SHARPS	2	3	\$11.00	\$11.00	OFOI
11-2800.A	COMPUTER, HEALTH RECORDS CHARTING, MOBILE	2	3	\$3,249.00	\$3,249.00	OFOI <i>WORKSTATION ON WHEELS OR MOUNTED ON WALL</i>
12-5100.A5	CHAIR, SIDE W/O ARMS	2	3	\$353.00	\$353.00	OFOI
12-5100.A3	CHAIR, TASK W/O ARMS	2	3	\$601.00	\$601.00	OFOI
10-2800.C	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	2	3	\$145.00	\$145.00	OFOI
12-4619.A	CLOCK BATTERY, 12 DIA.	2	3	\$39.00	\$39.00	OFOI
11-7000.K1	OTOSCOPE/ OPHTHALMOSCOPE, WALL MOUNTED	2	3	\$1,010.00	\$1,010.00	OFOI
11-7000.T1	MONITOR, VITAL SIGN W-NIBP/SPO2/PULSE/TEMP/PNTR	2	3	\$2,911.00	\$2,911.00	OFOI
22-000.A4	LAVATORY, CLINIC, CHINA, 6x20x18	2	1	\$0.00	\$0.00	CFCI
10.2800.O	HAND SANITIZER DISPENSERS	2	3	\$0.00	\$0.00	OFOI
					\$8,447.00	
TOTAL					\$228,531.00	

GROUP 1 - *CFCI- CONTRACTOR FURNISHED CONTRACTOR INSTALLED

GROUP 2 - OFCI - Owner Furnished Contractor Installed

GROUP 3 - OFOI - Owner Furnished Owner Installed

N/A - Not Applicable per conversations with department heads

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
PHARMACY						
DISPENSING WORKROOM - ROOM 1140						
10-2800.E	DISPENSER, SOAP, DISPOSABLE	2	2	\$16.00	\$32.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	2	2	\$38.00	\$76.00	OFCI
11-5301.A	CABINET, FLAMMABLE STORAGE	1	2	\$445.00	\$445.00	OFOI (ours is 8"x17"x20")
22-0000.A6	SINK, COUNTER 7.5x20x16	1	1	\$0.00	\$0.00	CFCI
12-5100.A1	CHAIR, DRAFTING, ROTARY	7	3	\$489.00	\$3,423.00	OFOI
12-5100.A2	CHAIR, TASK, W/ ARMS	2	3	\$741.00	\$1,482.00	OFOI
	TABLE, WORK, 60x30x29"H	2	3	\$396.00	\$792.00	OFOI NOT SHOWN / CONFIRM LOCATION
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	2	3	\$16.00	\$32.00	OFOI
10-2800.C	RECEPTACLE, WASTE, STEP- ON, 12 GAL.	1	3	\$145.00	\$145.00	OFOI
11-3100.C3	OVEN, MICROWAVE, DOMESTIC	1	3	\$476.00	\$476.00	OFOI
11-2800.A	COMPUTER, DESKTOP	5	3	\$3,249.00	\$16,245.00	OFOI
11-2800.B	PRINTER	2	3	\$3,108.00	\$6,216.00	OFOI
10-5600.A	SHELVING, STORAGE, 36x18x87"H	2	3	\$169.00	\$338.00	OFOI NOT SHOWN / CONFIRM LOCATION
11-7000.D	COUNTER, PILL/TABLET	2	3	\$8,472.00	\$16,944.00	OFOI
11-7000.E	PYXIS SAFE	1	3	\$0.00	\$0.00	OFOI
11-7000.E1	PYXIS CONSOLE MEDSTATION	1	3	\$0.00	\$0.00	OFOI
11-7000.A	SCRIPT PRO	1	3	\$0.00	\$0.00	OFOI
11-7000.C	SCRIPT PRO WORKSTATIONS	5	3	\$0.00	\$0.00	OFOI
11-5323.F2	FREEZER	1	3	\$0.00	\$0.00	OFOI LABH-2-FM-PH
11-5323.F	REFRIGERATOR 49 CU	1	3	\$1,272.00	\$1,272.00	OFOI 49 CU FT mod: MR49PA-GAEE-TS
11-5323.F1	REFRIGERATOR 12 CU	2	3	\$502.00	\$1,004.00	OFOI 12 CU FT model: LHU-12-HG-PH
11-7000.F2	SCALE, PHARMACY	1	3	\$4,519.00	\$4,519.00	OFOI
10-2800.O	HAND SANITIZER DISPENSER	2	3	\$0.00	\$0.00	OFOI
11-2800.F	LASER PRINTER/ FAX/ COPY/ SCAN	1	3	\$7,000.00	\$7,000.00	OFOI
					\$60,441.00	
PRESCRIPTION DROP OFF - ROOM 1143						
10-2800.E	DISPENSER, SOAP, DISPOSABLE	2	2	\$16.00	\$32.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	2	2	\$38.00	\$76.00	OFCI
22-0000.A6	SINK, COUNTER 7.5x20x16	1	1	\$0.00	\$0.00	CFCI
11-2800.A	COMPUTER, DESKTOP	2	3	\$3,249.00	\$6,498.00	OFOI
10-5600.B	PRESCRIPTION HANG BAG SYSTEM	1	3	\$0.00	\$0.00	OFOI
	UNDER COUNTER REFRIGERATOR	1	3	\$0.00	\$0.00	OFOI
					\$6,606.00	
PHARM, DIAG DISPENSE - ROOM 1144						
11-7000.G	DISPENSER, GLOVE, 3- BOX	1	2	\$74.00	\$74.00	OFCI
11-7000.J	WASTE DISPOSAL UNIT, SHARPS	1	2	\$11.00	\$11.00	OFCI
	ANALYZER, GLUCOSE, MANUAL	1	3	\$283.00	\$283.00	OFOI NOT SHOWN/HANDHELD?
	ANALYZER, COAG STUDIES	1	3	\$1,830.00	\$1,830.00	OFOI NOT SHOWN/CONFIRM THIS IS NEEDED
E5660	SYSTEM FURNITURE	1	3	\$1,696.00	\$1,696.00	OFOI
12-5100.A4	CHAIR, SIDE W/ ARMS	2	3	\$528.00	\$1,056.00	OFOI confirm side chairs with arms/without arms will work for bariatric needs
12-5100.A2	CHAIR, TASK, W/ ARMS	1	3	\$741.00	\$741.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFOI
	RACK, PAMPHLET, W/MTD	1	3	\$239.00	\$239.00	OFOI NOT SHOWN
10-1100.A4	WHITEBOARD, WCP, 36x48"	1	3	\$100.00	\$100.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	3	\$39.00	\$39.00	OFOI
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
	SCALE, WEIGHING, 400# CAPACITY	1	3	\$785.00	\$785.00	OFOI CONFIRM -LIMITED SPACE IN ROOM
11-7000.H	SPHYGMOMANOMETER, ELECTRONIC, ADULT	1	3	\$1,272.00	\$1,272.00	OFOI
10-2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFOI
					\$11,391.00	

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
PHARMACY						
PHARM, DISEPENSE - ROOM 1142						
E5660	SYSTEM FURNITURE	1	3	\$1,696.00	\$1,696.00	OFOI no seating - this is designed as a standup work station
12-5100.A4	CHAIR, SIDE W/ARMS	0	3	\$528.00	\$0.00	-
12-5100.A2	CHAIR, TASK, W/ ARMS	0	3	\$741.00	\$0.00	-
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFOI
	RACK, PAMPHLET, W/MTD	1	3	\$239.00	\$239.00	OFOI NOT SHOWN
10-1100.A4	WHITEBOARD, WCP, 36x48"	1	3	\$100.00	\$100.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	3	\$39.00	\$39.00	OFOI
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFCI
					\$5,339.00	
POS AREA IN DISPENSING 1140						
12-5100.A2	CHAIR, TASK, W/ARMS	1	3	\$741.00	\$741.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFOI
10-1100.A4	WHITEBOARD, WCP, 36x48"	1	3	\$100.00	\$100.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	3	\$39.00	\$39.00	OFOI
	HOLDER, 24 CHART, MOBILE	1	3	\$850.00	\$850.00	OFOI NOT SHOWN
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
					\$4,995.00	
MANAGER OFFICE - 1150						
10-2800.K3	HOOK, ROBE, 2 PRONG	1	1	\$0.00	\$0.00	OFCI
12-5100.A4	CHAIR, SIDE W/ARMS	2	3	\$528.00	\$1,056.00	OFOI
12-5100.A2	CHAIR, TASK, W/ ARMS	1	3	\$741.00	\$741.00	OFOI
12-5119.A	CABINET, FILING, LATERAL, HALF HEIGHT	1	3	\$369.00	\$369.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFOI
10-1100.A4	WHITEBOARD, WCP, 36x48"	1	3	\$100.00	\$100.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	3	\$39.00	\$39.00	OFOI
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
11-2800.F	LASER PRINTER/ FAX/ COPY/ SCAN	1	3	\$1,032.00	\$1,032.00	OFOI
12-5100.A	SYSTEM FURNITURE	1	3	\$3,393.00	\$3,393.00	OFOI
					\$9,995.00	
ANTE / IV PREP- 1146, 1147						
10-5626.A	SHELVING, STORAGE, WIRE MOBILE 18X48	4	3	\$0.00	\$0.00	OFOI
22-0000.A6	SINK, COUNTER	1	1	\$0.00	\$0.00	OFCI
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	2	\$16.00	\$16.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	2	\$38.00	\$38.00	OFCI
11-7000.G	DISPENSER, GLOVE, 3- BOX	1	2	\$74.00	\$74.00	OFCI
11-5313.A	FUME HOOD	1	3	\$2,300.00	\$2,300.00	OFOI
10.2800.O	HAND SANITIZER DISPENSER	1	3	\$0.00	\$0.00	OFOI ANTE
					\$2,428.00	
					<u>\$22,757.00</u>	

GROUP 1 - *OFCI- CONTRACTOR FURNISHED CONTRACTOR INSTALLED

GROUP 2 - OFCI - Owner Furnished Contractor Installed

GROUP 3 - OFOI - Owner Furnished Owner Installed

N/A - Not Applicable per conersations with department heads

**EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO**

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
LABORATORY						<i>JT COMMENTS</i>
PROCEDURE BLOOD DRAW - 1160						
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	3	\$16.00	\$16.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	3	\$38.00	\$38.00	OFCI
11-7000.H	DISPENSER, GLOVE, 3- BOX	4	3	\$74.00	\$296.00	OFCI
11-7000.J	WASTE DISPOSAL UNIT, SHARPS	1	3	\$11.00	\$11.00	OFCI
10-2800K.3	HOOK, ROBE, 2 PRONG	1	1	\$0.00	\$0.00	CFCI
12-5600.A	CHAIR, BLOOD DRAW BARIATRIC	2	3	\$800.00	\$1,600.00	OFOI
22-0000.A6	SINK, COUNTER 7.5x20x16	1	1	\$0.00	\$0.00	CFCI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3			OFOI
				\$16.00	\$16.00	
10-2800.C	RECEPTACLE, WASTE, STEP- ON, 12 GAL.	2	3	\$145.00	\$290.00	OFOI
11-7000.D	TRACK, CUBICAL, SURFACE MNTD, W/ CURTAIN	2	1	\$0.00	\$0.00	CFCI
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
10.2800.O	HAND SANITIZER DISPENSERS	1	3	\$0.00	\$0.00	OFOI
					\$5,516.00	
OPEN OFFICE 1163						
12-5100.A2	CHAIR, TASK, W/ ARMS	5	3	\$741.00	\$3,705.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	2	3	\$16.00	\$32.00	OFOI
11-2800.A	COMPUTER, DESKTOP	5	3	\$3,249.00	\$16,245.00	OFOI
11-2800.F	LASER PRINTER/ FAX/ COPY/ SCAN	1	3	\$1,032.00	\$1,032.00	OFOI
12-5100.A	SYSTEM FURNITURE	5	3	\$1,200.00	\$6,000.00	OFOI
10.2800.O	HAND SANITIZER DISPENSERS	1	3	\$0.00	\$0.00	OFOI
					\$27,014.00	
LAB 1164						
22-000.A7	SINK, COUNTER MOUNT, DOUBLE BOWL	1	1	\$0.00	\$0.00	CFCI
22-000.A4	SINK, HANDWASH	1	1	\$0.00	\$0.00	CFCI
10-2800.C	RECEPTACLE, WASTE, STEP- ON, 12 GAL.	1	3	\$145.00	\$145.00	OFOI
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	3	\$16.00	\$16.00	OFCI
11-7000.H	DISPENSER, GLOVE, 3- BOX	1	3	\$74.00	\$74.00	OFCI
11-5300.A4	COUNTER, CELL AUTO	1	3	\$43,845.00	\$43,845.00	OFOI
11-5300.A5	MICROSCOPE, BINOCULAR	2	3	\$2,327.00	\$4,654.00	OFOI
12-5100.A	SYSTEMS FURNITURE	5	3	\$1,696.00	\$8,480.00	OFOI
12-5100.A1	CHAIR, DRAFTING ROTARY	2	3	\$489.00	\$978.00	OFOI
12-5100.A2	CHAIR, TASK, W/ ARMS	2	3	\$741.00	\$1,482.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	5	3	\$16.00	\$80.00	OFOI
11-5300.A6	ANALYZER, URINE BASIC	1	3	\$749.00	\$749.00	OFOI
11-5300.A7	ANALYZER, CHEMISTRY, MULTICHANNEL	1	3	\$311,705.00	\$311,705.00	OFOI
11-5300.A8	ANALYZER, COAGULATION, AUTOMATIC	1	3	\$22,609.00	\$22,609.00	OFOI
11-5300.A9	CENTRIFUGE, TABLETOP	1	3	\$9,198.00	\$9,198.00	OFOI
11-5300.A10	MIXER, VORTEX, TEST TUBE	1	3	\$381.00	\$381.00	OFOI
11-2800.A	COMPUTER, DESKTOP	2	3	\$3,249.00	\$6,498.00	OFOI
11-5300.A11	MEDTOX SCAN READER	1	3	\$0.00	\$0.00	OFOI
11-5300.A12	COBAS ANALYZER	1	3	\$0.00	\$0.00	OFOI
11-5300.A13	SYMEX	1	3	\$0.00	\$0.00	OFOI
11-5323.C	SINGLE DOOR REFRIGERATOR	1	3	\$0.00	\$0.00	OFOI
11-5323.E	REFRIGERATOR, GLASS DOUBLE DOOR	1	3	\$0.00	\$0.00	OFOI
11-5313.B	RELOCATED STERILGARD BIO SAFETY CABINET	1	3	\$0.00	\$0.00	OFOI
10.2800.O	HAND SANITIZER DISPENSERS	2	3		\$0.00	OFOI
					\$410,894.00	

EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
MESCALERO, NEW MEXICO

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
LABORATORY						
WORK ROOM 1166						
12-5100.A	SYSTEM FURNITURE	1	3	\$1,696.00	\$1,696.00	OFOI
12-5100.A4	CHAIR, SIDE W/ARMS	2	3	\$528.00	\$1,056.00	OFOI
12-5100.A2	CHAIR, TASK, W/ ARMS	1	3	\$741.00	\$741.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFOI
11-5300.B	WALL SHELVES	1	1	\$0.00	\$0.00	CFCI
10-1100.B1	WHITEBOARD, WCP, 36x48"	1	1	\$100.00	\$100.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	3	\$39.00	\$39.00	OFOI
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
10.2800.O	HAND SANITIZER DISPENSERS	1	3	\$0.00	\$6,498.00	OFOI
					\$13,395.00	
MANAGER OFFICE 1167						
10-2800K.3	HOOK, ROBE, 2 PRONG	1	1	\$0.00	\$0.00	CFCI
12-5100.A4	CHAIR, SIDE W/ARMS	2	3	\$528.00	\$1,056.00	OFOI
12-5100.A2	CHAIR, TASK, W/ ARMS	1	3	\$741.00	\$741.00	OFOI
12-5119.B	WALL SHELVES	1	1	\$0.00	\$0.00	OFOI
12-5119.A	CABINET, FILING, LATERAL, HALF HEIGHT	1	3	\$369.00	\$369.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFOI
10-1100.B1	WHITEBOARD, WCP, 36x48"	1	1	\$100.00	\$100.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	3	\$39.00	\$39.00	OFOI
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
11-2800.F	LASER PRINTER/ FAX/ COPY/ SCAN	1	3	\$1,032.00	\$1,032.00	OFOI
12-5100.A	SYSTEM FURNITURE	1	3	\$3,393.00	\$3,393.00	OFOI
					\$9,995.00	
PATIENT TOILET 1162						
10-2800.M	MIRROR, CRS, W/H, W/SH	1	1	\$0.00	\$0.00	CFCI
22-0000.A4	WALL MOUNT SINK	1	1	\$0.00	\$0.00	CFCI
22-000.A2	TOILET	1	1	\$0.00	\$0.00	CFCI
10-2800.E	DISPENSER, SOAP, DISPOSABLE	1	3	\$16.00	\$16.00	OFCI
10-2800.B	DISPENSER, PAPER TOWEL, WALL MNTD	1	3	\$38.00	\$38.00	OFCI
10-2800.A1	GRAB BAR	3	1	\$0.00	\$0.00	CFCI 36", 42", 18"
10-2800.C	RECEPTACLE, WASTE, STEP- ON, 12 GAL.	1	3	\$0.00	\$0.00	OFOI
10-2800.H	HOLDER, TOILET PAPER	1	1	\$0.00	\$0.00	CFCI
10.2800.O	HAND SANITIZER DISPENSERS	1	3		\$369.00	OFOI
					\$423.00	
STORAGE ROOM 1165						
11-5323.F4	FREEZER 23.3 CU - THERMO SCIENTIFICO REVCO	1	3	\$0.00	\$0.00	OFOI UGL2330
11-5323.F3	REFRIGERATOR /FREEZER	1	3	\$2,209.00	\$2,209.00	OFOI WHIRLPOOL
10-5626.A	SHELVING, STORAGE, WIRE MOBILE 18X48	2	3	\$0.00	\$0.00	OFOI
11-5323.F2	FREEZER W-LOCK 1 CU FT EDGESTAR CMF 151L-1	1	3	\$502.00	\$502.00	OFOI EDGESTAR CMF151L-1
					\$2,711.00	
					\$56,343.00	

GROUP 1 - *CFCI- CONTRACTOR FURNISHED CONTRACTOR INSTALLED

GROUP 2 - OFCI - Owner Furnished Contractor Installed

GROUP 3 - OFOI - Owner Furnished Owner Installed

N/A - Not Applicable per conersations with department heads

EQUIPMENT PLANNING
MESCALERO SERVICE UNIT
Mescalero, New Mexico

Equipment #	Item Description	Qty.	Equip Group	Budgeted Cost	Total Budgeted Cost	Comments
BIOMED IT RAD						
IT WORK - ROOMS 1181						
10-2800K.3	HOOK, ROBE, 2 PRONG	1	1	\$0.00	\$0.00	CFCI
11-2800.A	SYSTEM FURNITURE	1	1	\$3,249.00	\$3,249.00	OFOI
12-5100.A2	CHAIR, TASK W/ ARMS	1	1	\$528.00	\$528.00	OFOI
12-5100.A3	CHAIR, TASK W/O ARMS	4	1	\$353.00	\$1,412.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	1	\$145.00	\$145.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	1	\$39.00	\$39.00	OFOI
12-5119.A	CABINET, FILING, LATERAL, HALF HEIGHT	1	1	\$369.00	\$369.00	OFOI
10-1100.A4	WHITEBOARD, WCP, 36"X48"	1	1	\$186.00	\$186.00	OFOI
11-2800.G	LASER PRINTER/FAX/COPY/SCAN	1	1	\$827.00	\$827.00	OFOI
					\$6,755.00	
TRAINING ROOM - ROOM 1182						
12-5119.A12	TRAINING TABLES, SYSTEMS FURNITURE	1	1	\$16.00	\$16.00	OFOI
12-5100.A4	CHAIR, SIDE W/ARMS	1	2	\$528.00	\$528.00	OFOI
12-5100.A5	CHAIR, SIDE, W/O ARMS	10	2	\$353.00	\$353.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	1	2	\$145.00	\$145.00	OFOI
12-4619.A	CLOCK, BATTERY, 12 DIA.	1	2	\$39.00	\$39.00	OFOI
					\$1,081.00	
IT SERVER ROOM- ROOM 1183						
	SERVER RACKS / CABINETS	1	1	\$16.00	\$16.00	OFCI
12-5100.A3	CHAIR, TASK W/O ARMS	1	2	\$353.00	\$353.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, STEP-ON, 12 GAL.	1	2	\$145.00	\$145.00	OFOI
					\$514.00	
BIOMED - ROOM 1188						
	TABLE, WORK, STANDUP, 60x30x36"H	1	2	\$545.00	\$545.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	2	\$16.00	\$16.00	OFOI
11-2800.G	LASER PRINTER/FAX/COPY/SCAN	1	1	\$827.00	\$827.00	OFOI
11-2800.G	SHREDDER, HEAVY DUTY	1	2	\$2,786.00	\$2,786.00	OFOI
12-5100.A4	CHAIR, TASK, W/ ARMS	7	2	\$741.00	\$5,187.00	OFOI
12-5119.A3	CABINET FILING DRAWER	5	2	\$235.00	\$1,175.00	OFOI
					\$10,536.00	
RADIOLOGY-ULTRA SOUND 1180						
11-7000.R	PATIENT STRETCHER	1	3	\$3,393.00	\$3,393.00	OFOI
12-5100.A3	CHAIR, TASK W/O ARMS	1	3	\$741.00	\$741.00	OFOI
10-2800.C1	RECEPTACLE, WASTE, FIRE RESISTANT, 7 QT	1	3	\$16.00	\$16.00	OFOI
11-2800.A	COMPUTER, DESKTOP	1	3	\$3,249.00	\$3,249.00	OFOI
	ULTRA SOUND EQUIPMENT	1	3	\$235.00	\$235.00	OFOI
					\$7,634.00	EXISTING/NOT SHOWN
TOTAL					\$26,520.00	
GROUP 1 - *CFCI- CONTRACTOR FURNISHED CONTRACTOR INSTALLED						
GROUP 2 - OFCI - Owner Furnished Contractor Installed						
GROUP 3 - OFOI - Owner Furnished Owner Installed						
N/A - Not Applicable per conversations with department heads						