

ANTICIPATED DISTRIBUTION OF DIRECT LABOR HOURS BY LABOR CATEGORIES

The following is the anticipated distribution by labor category of the maximum level of effort. This distribution shall be used by the offeror in preparing the cost proposal. If the offeror uses labor category terminology other than that used in this provision, the offeror must provide a matrix clearly relating their proposed labor categories to those in this provision.

ANTICIPATED YEARLY LOE BREAKDOWN BY LABOR CATEGORY AND TASK							
Labor Category	FY23	FY24	FY25	FY26	FY27	Contract Total 5 Years	
	Mar 2023 - Feb 2024	Mar 2024 - Feb 2024	Mar 2025 - Feb 2025	Mar 2026 - Feb 2026	Mar 2027 - Feb 2027		
Research Scientist Level IV (X4) ***	7,400	7,400	7,400	7,400	7,400	37,000	
Research Scientist Level III (X2) ***	3,700	3,700	3,700	3,700	3,700	18,500	
Research Scientist Level II (X4)	7,400	7,400	7,400	7,400	7,400	37,000	
Electrical Technician Level II (X1)	1,850	1,850	1,850	1,850	1,850	9,250	
Laboratory Equipment Technician Level III	1,850	1,850	1,850	1,850	1,850	9,250	
Manufacturing Technican Level II (X2)	3,700	3,700	3,700	3,700	3,700	18,500	
Program Manager (X1) ***	344	344	344	344	344	1,720	
Total Cumulative Estimated Labor Hours	26,244	26,244	26,244	26,244	26,244	131,220	
*** Key Personnel							

NOTE: It is anticipated that 80% of the effort will be performed on site at the Naval Research Laboratory (NRL) DC and other NRL Facilities in the Nation Capital Region (defined within a 50 mile radius) and 20% of the effort will be performed at the Contractor Facility.