

		Base Year		Option VR 1		Option VR 2		Option VR 3		Option VR 4	
		Oct 1, 2024	Sept 30, 2024	Oct 1, 2024	Sept 30, 2024	Oct 1, 2025	Sept 30, 2025	Oct 1, 2026	Sept 30, 2027	Oct 1, 2027	Sept 30, 2028
CLIN	Sports	Description	Number of Officials	Cost per Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games
Intramural/Adults											
0001	Flag Football	Contractor will provide one (1) head referee, one (1) timekeeper and one (2) score keeper to be used for regular and post season games.									0
		Head Referee	1								
		Time Keeper	1								
		Score Keeper	2								
0002	Basketball	Contractor will provide two (2) referees, one (1) score keeper & one (2) time keeper to be used for regular and post season games.									
		Referee	2								
		Score Keeper	1								
		Time Keeper	1								
0003	3 on 3 Basketball	Contractor will provide one (1) referee, one (1) score keeper to be used for regular and post season games.									
		Referee	1								
		Score Keeper	1								
0004	Volleyball	Contractor will provide one (1) referee and one (2) score keeper for regular season games to be used for regular and post season games.									
		Referee	1								
		Score Keeper	2								
0005	Soccer	Contractor will provide one (1) head referee, one (1) timekeeper to be used for regular and post season games.									
		Head Referee	1								
		Time Keeper	1								
0006	Slow Pitch Softball	Contractor will provide one (2) plate umpires and one (1) scorekeeper for regular and post season games.									
		Plate Umpires	2								
		Score Keeper	1								
				Estimated Total		Estimated Total		Estimated Total		Estimated Total	

Intramural  
Adults TOTAL

CLIN	Sports	Description	Number of Officials		Base Year		Option VR 1		Option VR 2		Option VR 3		Option VR 4	
					Cost per Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games		
	Varsity/Youth													
0007	Flag Football	Contractor will provide one (1) head referee, one (1) down marker, one (2) timekeeper and one (2) score keeper to be used for regular and post season games.												
		Head Referee	1											
		Down Marker	1											
		Time Keeper	1											
		Score Keeper	2											
0008	Basketball	Contractor will provide three (3) referees, one (2) score keeper, one (2) time keeper and one (2) table official to be used for regular and post season games.												
		Referee	3											
		Score Keeper	1											
		Time Keeper	1											
		Table Official	2											
0009	Brick House Invitational Basketball Tournament	Contractor will provide three (3) referees, one (2) score keeper, one (2) time keeper and one (2) table official to be used for regular and post season games.												
		Referee	3											
		Score Keeper	1											
		Time Keeper	1											
		Table Official	1											
0010	Slow-Pitch Softball	Contractor will provide two (2) plate umpires and one (1) scorekeeper for regular season and post season games.												
		Plate Umpires	2											
		Score Keeper	1											
0011	Slow-Pitch Softball Tournament	Contractor will provide two (2) plate umpires and one (1) scorekeeper for regular season and post season games.												
		Plate Umpires	2											
		Score Keeper	1											
0012	Soccer	Contractor will provide one (1) head referee, one (2) referee & one (2) timekeeper to be used for regular season & post season games.												
		Head Referee	1											
		Referee	2											
		Time Keeper	1											
						Estimated Total								
							Estimated Total		Estimated Total		Estimated Total		Estimated Total	

Varsity  
Adults TOTAL

CLIN	Sports	Description	Number of Officials	Base Year		Option VR 1		Option VR 2		Option VR 3		Option VR 4	
				Cost Per Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games		
	Baseball												
0013	Flag Football	Contractor will provide one (1) head referee, one (1) timekeeper and one (2) score keeper to be used for regular and post season games.											
		Head Referee	1										
		Time Keeper	1										
		Score Keeper	2										
0014	Basketball	Contractor will provide two (2) referees, one (1) score keeper & one (2) time keeper to be used for regular and post season games.											
		Referee	2										
		Score Keeper	1										
		Time Keeper	1										
0015	Volleyball	Contractor will provide one (1) referee and (2) score keeper for regular season games to be used for regular and post season games.											
		Referee	1										
		Score Keeper	2										
0016	Soccer	Contractor will provide one (1) head referee, (1) timekeeper & (2) score keeper to be used for regular and post season games.											
		Head Referee	1										
		Time Keeper	1										
		Score Keeper	2										
0017	Little League Softball	Contractor will provide two (2) plate umpires and one (1) scorekeeper for regular and post season games.											
		Plate Umpires	2										
		Score Keeper	1										
0018	Little League Baseball	Contractor will provide two (2) plate umpires and one (1) scorekeeper for regular and post season games.											
		Plate Umpires	2										
		Score Keeper	1										
						Estimated Total							
						Estimated Total		Estimated Total		Estimated Total		Estimated Total	

YOUTH  
GRAND  
TOTAL

Estimated Total for Intramural Adult sports	\$0.00
Estimated Total for Varsity Adult sports	\$0.00
Estimated Annual Total for Youth sports	\$0.00
Estimated Annual Total for All sports	\$0.00
Estimated Annual Total for All sports with Cost Off	\$0.00 (\$0.00)

\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00

All Sports  
Grand Total

All Sports Grand Total  
with Cost of Living