

CLIN	Sports	Description	Number of Offsets	Base Year		Option YR 1		Option YR 2		Option YR 3		Option YR 4		
				Oct 1, 2024	Sep 30, 2024	Oct 1, 2024	Sep 30, 2025	Oct 1, 2025	Sep 30, 2026	Oct 1, 2026	Sep 30, 2027	Oct 1, 2027	Sep 30, 2028	
				Cost per Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	
0001	Flag Football	Contributor will provide one (1) lead referee, one (1) timekeeper, and one (1) scorekeeper to be used for regular and post season games.												
			Lead Referee	1										
			Time Keeper	1										
			Score Keeper	1										
0002	Basketball	Contributor will provide two (2) referees, one (1) score keeper & one (1) time keeper to be used for regular and post season games.												
			Referee	2										
			Time Keeper	1										
			Score Keeper	1										
0003	3 on 3 Basketball	Contributor will provide one (1) referee, one (1) score keeper to be used for regular and post season games.												
			Referee	1										
			Score Keeper	1										
			Time Keeper	1										
0004	Volleyball	Contributor will provide one (1) referee and one (1) score keeper for regular season games to be used for regular and post season games.												
			Referee	1										
			Score Keeper	1										
			Time Keeper	1										
0005	Soccer	Contributor will provide one (1) lead referee, one (1) timekeeper to be used for regular and post season games.												
			Lead Referee	1										
			Time Keeper	1										
			Score Keeper	1										
0006	Slow Pitch Softball	Contributor will provide one (1) plate umpire and one (1) scorekeeper for regular and post season games.												
			Plate Umpire	1										
			Score Keeper	1										
			Time Keeper	1										
				Estimated Total										
				Estimated Total										
				Estimated Total										
				Estimated Total										
				Estimated Total										

Intramural Adults TOTAL

CLIN	Sports	Description	Number of Offsets	Base Year		Option YR 1		Option YR 2		Option YR 3		Option YR 4		
				Oct 1, 2024	Sep 30, 2024	Oct 1, 2024	Sep 30, 2025	Oct 1, 2025	Sep 30, 2026	Oct 1, 2026	Sep 30, 2027	Oct 1, 2027	Sep 30, 2028	
				Cost per Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	
0007	Flag Football	Contributor will provide one (1) lead referee, one (1) timekeeper, one (1) scorekeeper and one (1) score keeper to be used for regular and post season games.												
			Lead Referee	1										
			Time Keeper	1										
			Score Keeper	1										
0008	Basketball	Contributor will provide three (3) referees, one (1) score keeper, one (1) time keeper and one (1) table official to be used for regular and post season games.												
			Referee	3										
			Score Keeper	1										
			Time Keeper	1										
0009	Brick House Invitational Basketball Tournament	Contributor will provide three (3) referees, one (1) score keeper, one (1) time keeper and one (1) table official to be used for regular and post season games.												
			Referee	3										
			Score Keeper	1										
			Time Keeper	1										
0010	Slow Pitch Softball	Contributor will provide two (2) plate umpires and one (1) scorekeeper for regular and post season games.												
			Plate Umpire	2										
			Score Keeper	1										
			Time Keeper	1										
0011	Slow Pitch Softball Tournament	Contributor will provide two (2) plate umpires and one (1) scorekeeper for regular and post season games.												
			Plate Umpire	2										
			Score Keeper	1										
			Time Keeper	1										
0012	Soccer	Contributor will provide one (1) lead referee, one (1) referee & one (1) timekeeper to be used for regular season & post season games.												
			Lead Referee	1										
			Referee	1										
			Time Keeper	1										
				Estimated Total										
				Estimated Total										
				Estimated Total										
				Estimated Total										
				Estimated Total										

Varsity Adults TOTAL

CLIN	Sports	Description	Number of Offsets	Base Year		Option YR 1		Option YR 2		Option YR 3		Option YR 4		
				Oct 1, 2024	Sep 30, 2024	Oct 1, 2024	Sep 30, 2025	Oct 1, 2025	Sep 30, 2026	Oct 1, 2026	Sep 30, 2027	Oct 1, 2027	Sep 30, 2028	
				Cost per Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	Cost per a Game (Unit Price)	Cost per Estimated Games	
0013	Flag Football	Contributor will provide one (1) lead referee, one (1) timekeeper and one (1) score keeper to be used for regular and post season games.												
			Lead Referee	1										
			Time Keeper	1										
			Score Keeper	1										
0014	Basketball	Contributor will provide two (2) referees, one (1) score keeper & one (1) time keeper to be used for regular and post season games.												
			Referee	2										
			Time Keeper	1										
			Score Keeper	1										
0015	Volleyball	Contributor will provide one (1) referee and (1) score keeper for regular season games to be used for regular and post season games.												
			Referee	1										
			Score Keeper	1										
			Time Keeper	1										
0016	Soccer	Contributor will provide one (1) lead referee, (1) timekeeper & (1) score keeper to be used for regular and post season games.												
			Lead Referee	1										
			Time Keeper	1										
			Score Keeper	1										
0017	Little League Softball	Contributor will provide two (2) plate umpires and one (1) scorekeeper for regular and post season games.												
			Plate Umpire	2										
			Score Keeper	1										
			Time Keeper	1										
0018	Little League Baseball	Contributor will provide two (2) plate umpires and one (1) scorekeeper for regular and post season games.												
			Plate Umpire	2										
			Score Keeper	1										
			Time Keeper	1										
				Estimated Total										
				Estimated Total										
				Estimated Total										
				Estimated Total										
				Estimated Total										

YOUTH GRAND TOTAL

Estimated Total for Intramural Adult sports \$0.00
 Estimated Total for Varsity Adult sports \$0.00
 Estimated Annual Total for Youth sports \$0.00
 Estimated Annual Total for All sports \$0.00
 Estimated Annual Total for All sports with Cost of \$100,000.00

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

All Sports Grand Total

All Sports Grand Total with Cost of Living