

The below information are approximate numbers under NNX16MA01B - NSSC NexGen covering both Transactional Services and Level of Effort.

<b>Functional Area</b>	<b>Approximate WYE Count (may include part time employees)</b>
<b>PMO (2.0)</b>	24
<b>FM (3.1)</b>	59
<b>HR (3.2)</b>	116
<b>PR (3.3)</b>	97
<b>IAS/NEAS (3.8)</b>	9
<b>ITBS/NCCIPS (3.9)</b>	9
<b>Total</b>	<b>314</b>