

SPACE PROGRAM: PATIENT REG. / PATIENT BENEFITS

Department Representative: Vellene Evans, Brie Martinez, Idella Starr

Space name	Comments	Net	POR		ADJUSTED			Remarks
			Qty	Total Net	Net	Qty	Total Net	
PATIENT REGISTRATION & INTERVIEW		96.88	4	387.50	64.00	3	192.00	
PATIENT BENEFITS	ADA, CLOSED OFFICE	96.88	2	193.75	130.00	1	130.00	
WAITING	WAITING	86.11	1	86.11	20.00	0	0.00	IN GENERAL WAITING
STAFF LOUNGE/ ALCOVE		32.29	1	32.29	20.00	0	0.00	N/A
STAFF TOILET		53.81	1	53.81	55.00	1	55.00	
BILLING CLERK		64.58	4	258.32	0.00	0	0.00	
BUSINESS MANAGER		118.40	1	118.40	0.00	0	0.00	
UFMS CLERK		64.58	1	64.58	0.00	0	0.00	
OFFICE, SHARED WORK		64.58	1	64.58	0.00	0	0.00	
COPY ALCOVE		43.06	1	43.06	64.00	1	64.00	1
FILE AND SUPPLY STORAGE		86.11	1	86.11	80.00	1	80.00	1
PRC		0.00	1	0.00	150.00	0	0.00	3

SUBTOTAL				1,388.5			521	
GROSSING FACTOR			1.40			1.30		
DEPARTMENT GROSS SQUARE FEET				1,944			677	

Current Staff

Remarks

- 1 copy and storage can be combined
- 2 lab or other space can be renovated for staff lounge
- 3 closer to OP

SPACE PROGRAM: Primary Care

Department Representative: B Yolonda Adams, Dr. Butler

Space name	Comments	Net	POR		ADJUSTED			Remarks
			Qty	Total Net	Net	Qty	Total Net	
GROUP / MEETING ROOM		236.80	1	236.80	240.00	0	0.00	
RECEPTION		96.87	1	96.87	100.00	0	0.00	
WAITING		118.40	5	592.00	20.00	20	400.00	
TRIAGE		107.64	2	215.28	72.00	2	144.00	
EXAM /EKG		129.17	1	129.17	0.00	0	0.00	
EXAM		107.64	13	1,399.31	105.00	9	945.00	
ISOLATION EXAM		107.64	1	107.64	105.00	1	105.00	
TELEMEDICINE EXAM		150.69	1	150.69	0.00	0	0.00	
MINOR PROCEDURE		150.69	2	301.39	160.00	1	160.00	
VITALS		107.64	1	107.64	110.00	0	0.00	
PATIENT TOILET		53.82	1	53.82	55.00	1	55.00	
EQUIPMENT ALCOVE		32.29	2	64.58	25.00	1	25.00	
STRETCHER/WHEELCHAIR		32.29	1	32.29	40.00	0	0.00	IN EQUIPMENT ALCOVE
NURSE CONTROL/STATION		129.17	1	129.17	35.00	6	210.00	
HOUSEKEEPING	CENTRALLY LOCATED /SHARED	43.06	1	43.06	0.00	1	0.00	
QUIET NURSE WORK		75.35	3	226.04	35.00	0	0.00	
AMBULATORY NUTRITION		64.58	1	64.58	0.00	0	0.00	
IP PROVIDER OFFICE		107.64	1	107.64	0.00	0	0.00	
OP PROVIDER OFFICE		107.64	6	645.83	35.00	5	175.00	TEAM WORKROOM
NURSE MANGER		96.87	2	193.74	100.00	0	0.00	
REGISTERED DIETICIAN		96.87	3	290.61	0.00	0	0.00	
TELEMEDICINE COORDINATOR		96.87	1	96.87	0.00	0	0.00	USE TEAM WORKROOM
VISITING PROFESSIONAL		107.64	1	107.64	0.00	0	0.00	USE TEAM WORKROOM
EQUIP STORAGE		107.64	1	107.64	119.00	1	119.00	
CLEAN STORAGE		118.40	1	118.40	80.00	1	80.00	
SOILED UTILITY		75.35	1	75.35	80.00	1	80.00	
SUB-WAITING		86.11	1	86.11	0.00	1	0.00	
STAFF LOUNGE		118.40	1	118.40	0.00	1	0.00	see support
STAFF TOILET		53.82	2	107.64	55.00	0	0.00	IN PAT REG AREA
OUTPATIENT PROVIDER CLERK		64.58	4	258.32	0.00	1	0.00	
MEDS	PYXIS	0.00	0	0.00	120.00	1	120.00	
SCALE ALCOVE		0.00	0	0.00	50.00	1	50.00	
POINT OF CARE COUNTER		0.00	0	0.00	40.00	0	0.00	
SUBTOTAL				6,265			2,219	
GROSSING FACTOR			1.45			1.45		
DEPARTMENT GROSS SQUARE FEET				9,084			3,218	

Current Staff

Remarks

SPACE PROGRAM: Pharmacy

Department Representative: Zeva Kwende		POR			ADJUSTED			Remarks
Name	Comments	Net	Qty	Total Net	Net	Qty	Total Net	
BREAK /RECEIVING DOWN AREA		0.00	1.00	0.00	74.00	1.00	74.00	
CLINICAL PHARMACY/CONSULT	4-5 PEOPLE, COUNSELING	64.50	1.00	64.50	50.00	2.00	100.00	6
CONSULT/DISPENSING	PRIVATE /2 PERSON	108.00	1.00	108.00	50.00	2.00	100.00	4,6
PHARMACY CONTROL	2 STAFF/2 PATENT	108.00	1.00	108.00	50.00	4.00	200.00	Drop off window
HOUSEKEEPING		43.00	1.00	43.00	60.00	1.00	60.00	8
OFFICE	PHARMACIST	118.40	1.00	118.40	120.00	1.00	120.00	enclosed
DISPENSING WORKROOM		1,151.00	1.00	1,151.00	410.00	1.00	410.00	1
SUPPLY STORAGE		0.00	1.00	0.00	78.00	1.00	78.00	
SUSPENSION PREP AREA	(RECONSTITUTION AREA)	0.00	1.00	0.00	55.00	1.00	55.00	
IV WORKROOM	RELOCATED	150.00	1.00	150.00	145.00	0.00	0.00	5
WAITING	(PART OF WAITING)	578.00	1.00	578.00	20.00	3.00	60.00	7
WORK AREA PHARMACIST	WORKSTATION/	0.00	1.00	0.00	40.00	5.00	200.00	
WORK AREA TECH	WORKSTATION	0.00	1.00	0.00	40.00	0.00	0.00	
DRUG INFO		64.50	1.00	64.50	0.00	0.00	0.00	
STAFF NOURISHMENT		32.00	1.00	32.00	64.00	0.00	0.00	
STAFF LOCKERS		32.00	1.00	32.00	32.00	0.00	0.00	
TOILET STAFF		53.00	1.00	53.00	55.00	0.00	0.00	

ANTE ROOM		0	1	0	89	1	89	
BREAK DOWN AREA	(HAZARDOUS) USP 800	0	1	0	0	1	0	
HAZARDOUS SUBSTANCES	(HAZARDOUS) USP 800	0	1	0	0	1	0	
IV PREP ROOM	USP 797	0	1	0	60	1	60	

SUBTOTAL		2,502	1,606
GROSSING FACTOR	1.20	1.20	
DEPARTMENT GROSS SQUARE FEET		3,003	1,927

Current Staff

- Pharmacist
- Pharmacist
- Pharmacist
- Pharmacy Tech
- Pharmacy Tech

Remarks

- 1 refrigeration -separate space for space temperature management (heat loads)
- 2 open 8 to 6, through lunch, staggered shift 5 to 6
- 3 weekend service in future
- 4 consult rooms needed, privacy and ADA compliance
- 5 Include IV Prep, relocate from upstairs, will need hood
- 6 Immunization clinic & other
- 7 add additional seats to main waiting room
- 8 Additional Housekeeping closet will be located in new area

WISH LIST- PHARMACY

- WHEEL CHAIR ACCESS
- PATIENT PRIVACY (FRONT DESK RIGHT IN LOBBY)
- MORE COUNTER SPACE, STAND UP HEIGHT

Mescalero Indian Hospital

PROGRAM OF REQUIREMENTS / Comparison

4/21/2021

REFRIGERATORS

WAITING

DRIVE THROUGH

EXTENDED HOURS

PERSONAL LOCKERS

BREAK AREA

BETTER WORK FLOW IN GENERAL

BETTER ERGONOMICS

SPACE PROGRAM: Lab

Department Representative: Barbara Bartram, Helen Chavez (on phone)

Space name	Comments	Net	POR		ADJUSTED			Remarks
			Qty	Total Net	Net	Qty	Total Net	
CONTROL SPECIMEN STORAGE		96.87	1	96.87	100.00	0	0.00	
PROCEDURE BLOOD DRAW		107.64	1	107.64	50.00	3	150.00	2 STATIONS
TOILET SPEC		53.82	1	53.82	55.00	1	55.00	
WAITING		86.11	5	430.55	20.00	2	40.00	add to main waiting
HOUSEKEEPING CLOSET	SHARED ON FLOOR	43.06	1	43.06	64.00	0	0.00	
STORAGE-RECORDS	COMBINED STORAGE	129.17	1	129.17	120.00	1	120.00	
SOILED		75.35	1	75.35	100.00	0	0.00	
STAFF LOCKERS LOUNGE		114.10	1	114.10	120.00	0	0.00	
STAFF SHOWER		36.60	1	36.60	45.00	0	0.00	
STAFF TOILET		36.60	1	36.60	55.00	0	0.00	
LAB COMBINED MODULE		452.08	1	452.08	689.00	1	689.00	
LAB BACTERIOLOGY		129.12	1	129.12	130.00	0	0.00	
OFFICE	SUPERVISOR	118.40	1	118.40	120.00	1	120.00	
STAFF /OPEN OFFICE					30	5	150	
WORKROOM					100	1	100	
SUBTOTAL				936			1,424	
GROSSING FACTOR			1.30			1.30		
DEPARTMENT GROSS SQUARE FEET				1,217			1,851	

Current Staff

5 STAFF-1 ON WEEKEND

Remarks

Lab needs DI water
humidifier
equipment list needed
clean and soiled sink

SPACE PROGRAM: RADIOLOGY

Department Representative: NA

		POR			ADJUSTED			Remarks
Space ID Name	Comments	Net	Qty	Total Net	Net	Qty	Total Net	
X-RAY, CHEST X-RAY		260	1	260	260	0	0	existing remains
ULTRASOUND ROOM		150	1	150	125	1	125	
TOILET ULTRASOUND		55	1	55	50	1	50	
OFFICE RADIOLOGY READING	Existing refurbish	140	1	140	140	1	140	
DEXASCAN		100	1	100	100	1	100	2
MAMMOGRAPHY		135	1	135	135	1	135	2
RECEPTION		100	1	100	100	0	0	renovate dark room
CONTROL					30	1	30	
PAT TOILET	Existing non ADA compliant				75	1	75	
SUBTOTAL				940			655	
GROSSING FACTOR			1.55			1.45		
DEPARTMENT GROSS SQUARE FEET				1,457			950	

Current Staff
1 RADIOLOGY TECH

Remarks

Imaging

- 1 Department would be associated with a true urgent care,
- 2 Mammo and Dexa added as suggestions

SPACE PROGRAM: IT
Department Representative: Sherry Street

		POR			ADJUSTED			Remarks
Space ID Name	Comments	Net	Qty	Total Net	Net	Qty	Total Net	
CLOSED OFFICE - Manager		110	1	110	110	0	0	
WORK AREA	OPEN / WORKSTATIONS	40	3	120	40	3	120	
WORK BENCH AREA		200	1	200	108	1	108	
CENTRAL SERVER ROOM	Existing room to remain is 150, add another 150	300	1	300	110	0	0	
SERVER ROOM	2 racks, dedicated AC, placed throughout the building, within 300 ' of furthest service point	50	6	300	250	1	250	
STORAGE	Environment control, adjacent to loading dock	200	1	200	110	0	0	
STORAGE	Adjacent to work bench	150	1	150	110	0	0	
TRAINING ROOM					22	8	176	
SUBTOTAL		1,270			654			
GROSSING FACTOR		1.45			1.35			
DEPARTMENT GROSS SQUARE FEET		1,842			883			

1 IT Manager currently
1 IT Tech currently
3 future techs
Ratio = 3 techs for every 100 staff